

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2021  
 Current Dates: 2/1/2021 - 2/28/2021  
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	16,406.82	\$6,086.40	5	16,406.82	\$6,086.40	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	28,930.60	\$28,436.32	17	40,280.20	\$46,675.06	20	\$777,857.05	6.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$105,493.08	0.00%
<b>A2c - Residential Retail</b>	16,838.48	\$3,757.30	14	84,165.68	\$31,329.75	58	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$30,055.53	38	0.00	\$30,055.53	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>62,175.90</b>	<b>\$68,335.55</b>	<b>74.00</b>	<b>140,852.70</b>	<b>\$114,146.74</b>	<b>121</b>	<b>\$883,350.13</b>	
<b>Res % of Total</b>	<b>54.26%</b>	<b>57.19%</b>	<b>84.09%</b>	<b>63.65%</b>	<b>59.66%</b>	<b>86.43%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,986.40	\$5,701.94	7	2,626.40	\$6,028.66	8	\$294,356.48	2.05%
<b>IE Subtotal</b>	<b>1,986.40</b>	<b>\$5,701.94</b>	<b>7.00</b>	<b>2,626.40</b>	<b>\$6,028.66</b>	<b>8</b>	<b>\$294,356.48</b>	
<b>IE % of Total</b>	<b>1.73%</b>	<b>4.77%</b>	<b>7.95%</b>	<b>1.19%</b>	<b>3.15%</b>	<b>5.71%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	47,544.89	\$45,241.04	5	74,932.72	\$70,699.64	6	\$404,386.68	17.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,889.37	\$210.00	2	2,889.37	\$439.35	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>50,434.26</b>	<b>\$45,451.04</b>	<b>7.00</b>	<b>77,822.09</b>	<b>\$71,138.99</b>	<b>11</b>	<b>\$404,386.68</b>	
<b>C&amp;I % of Total</b>	<b>44.01%</b>	<b>38.04%</b>	<b>7.95%</b>	<b>35.17%</b>	<b>37.18%</b>	<b>7.86%</b>	<b>25.56%</b>	
<b>Total</b>	<b>114,596.56</b>	<b>\$119,488.53</b>	<b>88</b>	<b>221,301.19</b>	<b>\$191,314.39</b>	<b>140</b>	<b>\$1,582,093.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.